INNOSUP 1: Monitoring Table 75% requirement

Project: acronym and number

Period covered: from project start date (dd/mm/yyyy) to dd/mm/yyyy

automatic filling

Section 1 - Direct financial support to SMEs to support innovation	Related WP task	TOTAL n° of beneficiary SMEs for period covered	TOTAL n° of beneficiary SMEs for whole project duration (target)	(Average) cost per individual service (in €)	Total costs for all beneficiary SMEs for period covered	Total budget for all beneficiary SMEs for whole project duration (target)	Beneficiaries: country distribution (for period covered)	Partners involved (in period covered)	Additional information
Total amounts - section 1		0	0		0	0			
Total of unique SMEs directly assisted (section 1)									
Section 2 - Direct innovation support (non financial) to individual SMEs	Related WP task	TOTAL n° of beneficiary SMEs for period covered	TOTAL n° of beneficiary SMEs for whole project duration (target)	(Average) cost per individual service (in €)	Total costs for all beneficiary SMEs for period covered	Total budget for all beneficiary SMEs for whole project duration (target)	Beneficiaries: country distribution (for period covered)	Partners involved (in period covered)	Additional information
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Total amounts - section 2		0	0		0	0			
Total amounts - Section 2		0	U		0	U			
Total of unique SMEs directly assisted (section 2)									
Total of unique sines uncerty assisted (section 2)									
Total of unique SMEs directly assisted (sections 1 + 2)									
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Section 3 - other innovation services provided to SMEs	Related WP task	TOTAL n° of SMEs for period covered	TOTAL n° of SMEs for whole project duration (target)		Total costs for period covered	Total budget for whole project duration (target)	Number of services (for period covered)	Partners involved (in period covered)	Additional information
Total amounts - section 3		0	0		0	0			
Section 4 - costs for preparation / management / monitoring of services in other sections	Related WP task				Total costs for period covered	Total budget for whole project duration (target)		Partners involved (in period covered)	Additional information
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Total amounts - section 4	1				0	0			
Section 5 - costs of SME partners in the consortium not declared in sections 1,2, 3 and 4	Related WP task				Total costs for period covered	Total budget for whole project duration (target)		Partners involved (in period covered)	Additional information
	1								
Total amounts - section 5			·		0	0			
GRAND TOTAL					Total innovation support costs for period covered	Total innovation support budget for whole project duration (target)			Additional information
	1								
sections 1 to 5	I				0	0			

Total budget of the project (in €):		
Total budget of the project to be allocated to support innovation in		
SMEs (in €):		
	0,00	imported from GRAND TOTAL
% of costs to be allocated to support innovation in SMEs vs total costs:		
% of costs to be anocated to support innovation in swies vs total costs.	#DIV/0!	minimum 75% of total budget
% of costs allocated to support innovation in SMEs in the period		
covered vs total budget:		
	#DIV/0!	Total innovation support costs for period covered from GRAND TOTAL divided by total budget of the projec