



Technical Assistance for Turkey in Horizon 2020 Phase-II EuropeAid/139098/IH/SER/TR

Turkey in Horizon 2020 II

Horizon 2020 SME Instrument (EIC Accelerator) –
Project Writing Training for SMEs
Section 1: Excellence

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PROPOSAL TEMPLATE

EIC Accelerator Pilot – Proposal template

Document 1 - Proposal template

Summary

1. Excellence

- Idea and solution
- Innovativeness
- Stage of development

2. Impact

- · Market and customers
- Commercialisation strategy
- External Strategic Partners
- Intellectual property
- Scale up potential
- Key Performance Indicators
- Broader impact

3. Implementation

- · Team and capabilities
- Financing needs
- Equity (if blended finance requested)
- Need for EIC support
- Risks
- Approach
- Work packages, deliverables, milestones
- Resources

Document 2 - Annex 1 - 3

- Annex 1 Security and Ethics;
- Annex 2 CVs
- Annex 3 –Others

Documents 4 and 5

Annex 4 – Financial and corporate information Excel file

Annex 5 - Pitch-deck







INTRODUCTION

Describe your innovation in no more than 200 words, avoiding jargon or technical language.

Briefly explain, in no more than 200 words, how your innovation relates to the overall strategy of your company.





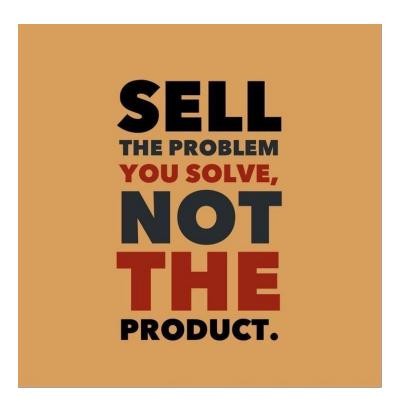


IDEA AND SOLUTION:

Innovation in detail

What are the objectives

What are the challenges or problems – business, technological or societal (climate change, environment, gender dimension, etc.) - that you seek to address by bringing your innovation to market.









INNOVATION IN DETAIL



- 1. Multispectar camera
- 2. Stereo-camera
- 3. LIT-MS
- 4. LIDAR
- 5. Robot electronics compartment
- 6. Spraying mast with nozzles
- 7. Spraying tank (130l)
- 8. GNSS antenna
- 9. Meteo sensor
- 10. Sonar ring
- 11. Batteries
- 12. Rotating base for the perception sensors (1,2,3)





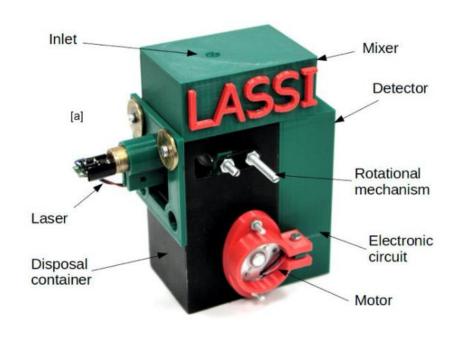


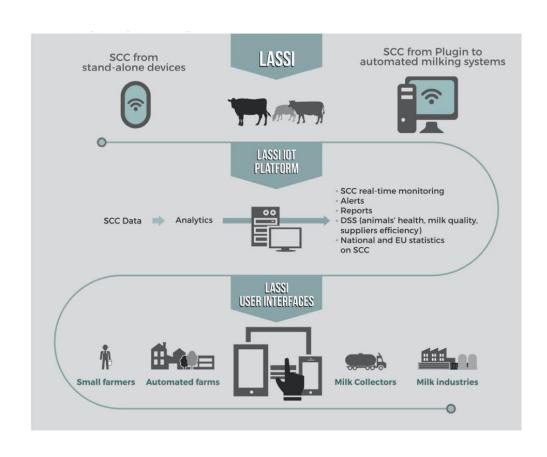






INNOVATION IN DETAIL











OBJECTIVES

Your objectives MUST be in line with call objectives!

- ✓ How will you verify that each objective has been met?
- ✓ What measures will be used?
- ✓ How does each objective relate to the call?

Make clear clasification (if aplicable)

- ✓ Industrial objectives
- ✓ Economic objectives
- ✓ Social objectives

For each objective also record:

- ✓ Relationship to the call: **Achievable**
- ✓ Critical assumptions:
- √ (Timescales will be added later): Time bound







OBJECTIVES

GO

The general objective of the project is to transform the existing Somatic Cell Counter prototype (TRL 6), based on flow cytometry coupled with fluorescence techniques, to a market-ready comprehensive solution (TRL 9) providing analysis, monitoring, and reporting on animal health and milk quality to dairy farmers and the dairy industry.

The starting point for the project is the prototype of a Somatic Cell Counter based on fluorescent flow cytometry, which has been tested in the lab and in a real world environment, with excellent performance in both cases. Based on this, two preproduction prototypes will be developed (the LASSI Somatic Cell Counter devices: a stand-alone device and a unit that will be integrated in Automatic Milking Systems). The devices will be bundled with an Internet of Things (IoT) platform (the LASSI platform) into the LASSI solution, which will provide services such as analysis, monitoring, and reporting on animal health and milk quality. The LASSI solution will provide dairy farmers with a Decision Support System (DSS) on animals' health, reports on animals' health history and milk quality logs, enabling them to rapidly diagnose mastitis by knowing the somatic cell count on individual cows, and save costs. The dairy industry will use the LASSI solution for determining remotely SCC on bulk milk quantities before loading it for transport, and for monitoring the quality of farms they cooperate with.

The specific objectives of the project are:

01

Advanced and specific development that will evolve the existing prototype to two separate pre-production prototypes:

- Stand-alone, portable, handheld SC Counter;
- Live measurement unit to be integrated into the milking system.

Based on the core device, **two pre-production prototypes** will be developed. The **handheld** device targets the issue of bulk milk quality control at the time of milk purchase from farmers. The **live measurement unit** will be developed to be integrated into Automatic Milking Systems (AMS), allowing continuous monitoring of SCC at the time of milking. The advanced development will include perfection of various system parts: lens, detector, rotational mechanism, and cleaning mechanism, in order to further improve the SC Counter's performance. Furthermore, it will include the design of the housing for both devices, and the implementation of the automatic sampling system for the automatic SC Counter.

| Objective | Key Performance Indicators (KPIs) | Target values |
|----------------|---|---------------|
| Od: Brototuno | Time to design and integrate the industrial prototype of the handheld device | 6 months |
| O1: Prototype | Time to design and integrate the industrial prototype of the automatic device | 6 months |
| Development | Improvement of the accuracy of the device | ±7% |
| O2: Solution | User interfaces meet usability needs of the users | 85% |
| Development | Acceptance of the proposed services by users | 90% |
| | No. of full systems for milk quality control installed | 1 |
| O3: Validation | Number of full systems for cow health control installed | 1 |
| | Success rate of the performed system validation tests | 90% |
| | No of devices according to testing (bondhold) | 40 |







THE PROBLEM

QF4 Please tell me to what extent you are worried or not about the following issues.

Answer: Total 'Worried'

"Higher levels of Worry"

| Higher levels of Worry | | | | | | | | | | | |
|--|------|---|-------------|---|-----|--------------|-----------------------------------|-----|--------------|------|-----|
| Pesticide residues in fruit, vegetables or cereals | | Residues like antibiotics or hormones in meat | | Pollutants like mercury in fish and dioxins in pork | | | Cloning animals for food products | | | | |
| | EU27 | 72% | | EU27 | 70% | | EU27 | 69% | | EU27 | 65% |
| | EL | 91% | (| CY | 92% | (| CY | 85% | (| EL | 76% |
| (| CY | 90% | | EL | 87% | \mathbf{O} | IT | 83% | \mathbf{O} | IT | 75% |
| | LT | 88% | | LT | 84% | | LT | 82% | | LU | 75% |
| | | | | | | | | | | | |
| | SE | 59% | | UK | 53% | | NL | 57% | | EE | 48% |
| | NL | 53% | | SE | 50% | | UK | 51% | \mathbf{O} | IE | 48% |
| 1 | UK | 53% | \bigoplus | FI | 48% | | SE | 46% | | МТ | 48% |
| | | | | | | | | | | | |

Figure 1: Pesticide residues - The major food-related concern of European citizens (Source: Eurobarometer 354)



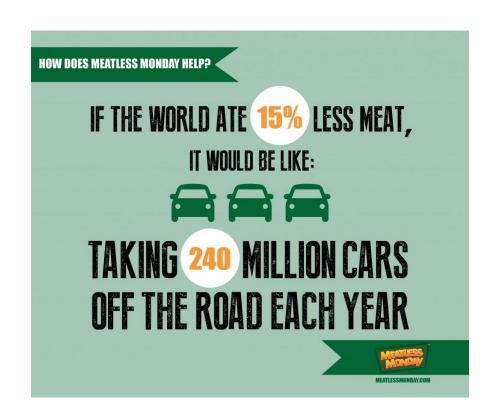




THE PROBLEM

The Big Picture

- 1) Population growth
- 2) Shifting economic power
- 3) Environmental concerns









... BUT STILL



We use protein for

- Bone, muscle, skin, organs, hormones, enzymes
- Brain chemistry cognition and mood
- We need protein approximately every 3-4 hours to stimulate the thyroid and to balance blood sugar levels
- Metabolism
- Specific amino acid functions

If we don't replace it = deficiency symptoms

- Loss structures e.g. skeletal muscle
- Brain chemistry imbalance
- Fatigue, loss energy
- Slower metabolism, weight loss or gain
- Mood imbalance
- Cognitive dysfunction (ie. reduced focus, memory)







THE ALTERNATIVE PROTEINS CONCEPT





Types are classified based on sources: Insect based, Plant based, Lab grown meat







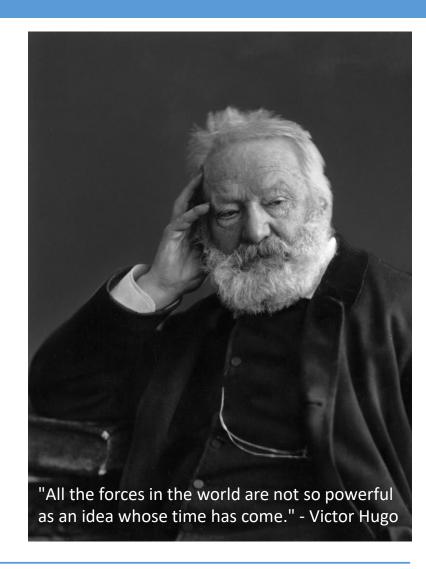




INNOVATIVENESS

How is your innovation better or significantly different than other existing alternatives?

Why is the timing right for your innovation?









COMPARISON TO EXISTING ALTERNATIVES

Table 6: Technical characteristics of the competitive solutions

| | Test tape method (Porta SCC) | California Mastitis Test (CMT) (Ekomilk SCAN) | Automatic counting based on image cytometry technology (DeLaval Cell | Automatic counting based on flow cytometry technology (Fossomatic™ FC) | LASSI |
|-----------------------------|--|---|--|--|---|
| | | | Counter) | | |
| Measuring speed | 45 min for regular, and 5 min for quick test | 4 min/measurement | | 200, 300, 400, 500 or 600 samples/hr | 100,000 to 1,000,000 somatic cells per ml in laboratory conditions in less than 60 seconds |
| Measuring range | 100.000 - 3.000.000 somatic cells/ml | 90.000 - 1.500.000 | 10.000 to 4.000.000 somatic cells/ml | 0 – 10 mill cells/ml | 100,000 to 1,000,000 somatic cells per ml |
| Sample intake | 2 ml | 10 ml | Approx 60 µl in the cassette / Measuring volume: Approx 1 µl | 2.5 ml (programmable 2.0 – 5.0 ml) | 2 ml |
| Required sample temperature | 0 - 8°C | 15° - 30°C | 10° - 40°C | 30 - 42 °C | 15 – 25 °C |
| Sample types | Bulk tank or individual sample | Bulk tank or individual sample | | Cow's, goat's, sheep's milk and other | Any type of milk, bulk or individual animal. |
| Dimensions (HxWxD) | · | 20 x 26 x 29 cm | 23,5 x 23,6 x 24,9 cm | 63 x 85 x 68 cm | 10 x 10 x 5 cm |
| Weight | Digital reader ~ 200 g Tapes – N/A | < 4,5 kg | 4.1 kg | 100 kg | <1kg |
| Power supply | N/A - manual | AC Power Supply voltage 220V +10%/- 15% / DC Power Supply voltage 12V to 14,2V | | 100 - 240 VAC, 50/60 Hz | 12V DC power supply |
| Portable | Yes - handheld | Yes - tabletop | Yes – tabletop | No | Yes - handheld |
| Customers | Dairy farmers & milk industry companies | Dairy farmers & milk industry companies | Small milk laboratories and dairy farmers | Laboratories | Dairy farmers & milk industry companies |
| User level | Non-expert | Non-expert | Non-expert | Expert | Non-expert |
| Price range | <100 € | 1 – 3 k € | <10 k € | > 10 k € | 250 € |







TIMING: HYPE CYCLES

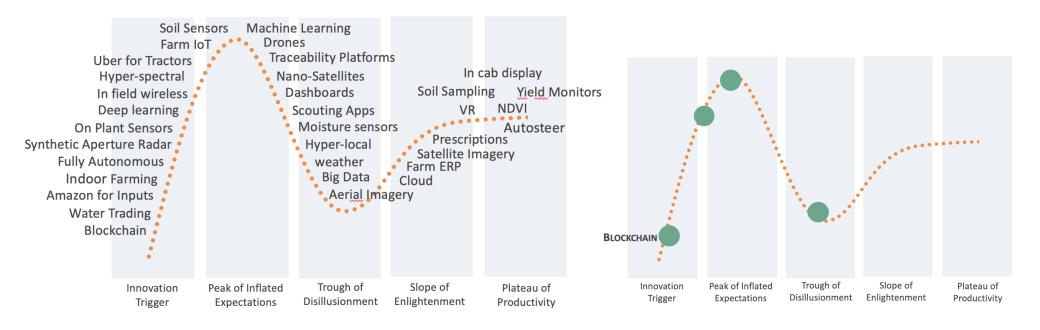
- Innovation Trigger: A potential technology breakthrough kicks things off. Early proof-of-concept stories and media interest trigger significant publicity. Often no usable products exist and commercial viability is unproven.
- Peak of Inflated Expectations: Early publicity produces a number of success stories often accompanied by scores of failures. Some companies take action; many do not.
- Trough of Disillusionment: Interest wanes as experiments and implementations fail to deliver. Producers of the technology shake out or fail. Investments continue only if the surviving providers improve their products to the satisfaction of early adopters.
- Slope of Enlightenment: More instances of how the technology can benefit the enterprise start to crystallize and become more widely understood. Second- and third-generation products appear from technology providers. More enterprises fund pilots; conservative companies remain cautious.
- Plateau of Productivity: Mainstream adoption starts to take off. Criteria for assessing provider viability are more clearly defined. The technology's broad market applicability and relevance are clearly paying off.







TIMING: HYPE CYCLES







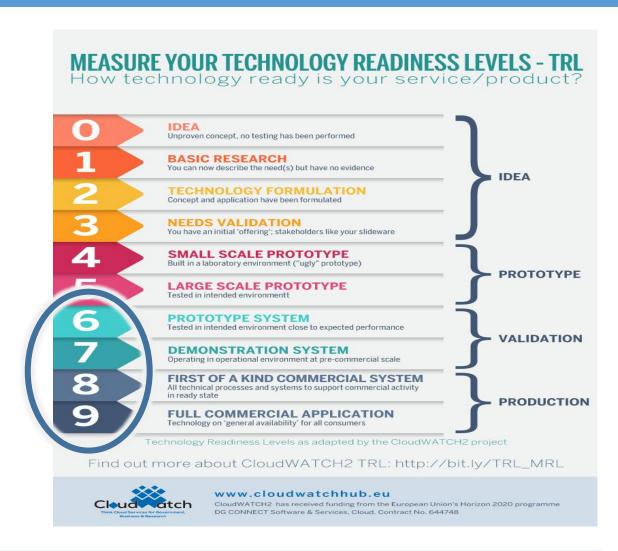


STAGE OF DEVELOPMENT:

Current stage of development) Technology Readiness Levels),

Activities and results achieved so far.

Next steps planned to take this innovation to the market?

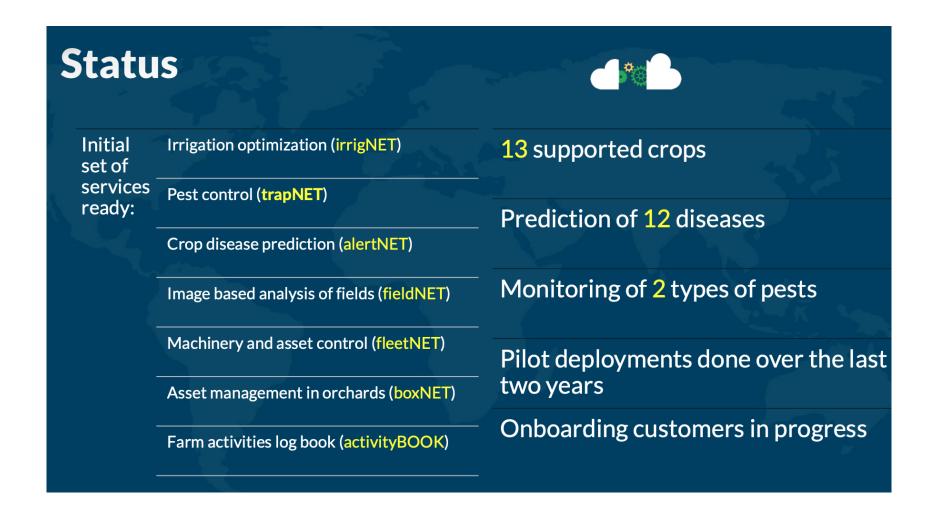








CURRENT STAGE OF DEVELOPMENT









ACTIVITIES AND RESULTS ACHIEVED SO FAR AND NEXT STEPS

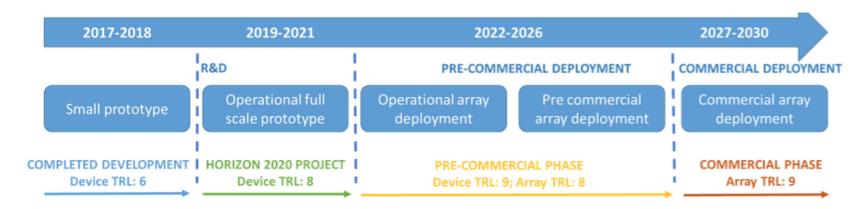


Figure 9: Project stages









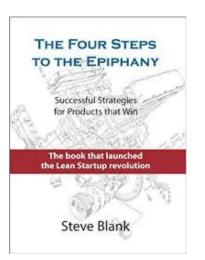
FEASIBILITY

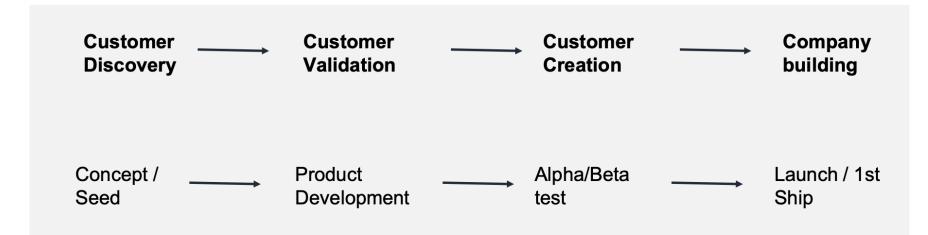
- Technological
- Practical
- Economic

Product Development Process



Customer Development Process





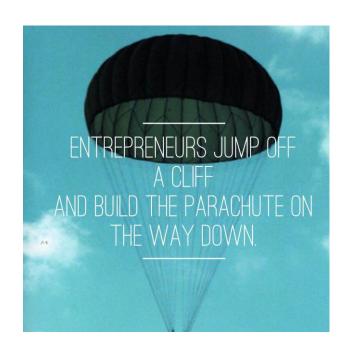






RISKS

The EIC Accelerator supports high-risk, high-potential small and medium-sized enterprises and innovators to help them develop and bring onto the market new innovative products, services and business models that could drive economic growth.







RISKS

Only brief description

ONLY BUSSINESS RISKS

Business risks # Project risks (mentioned in section 3)

EIC projects must be risky!



- 1. Production (weather, disease/pests, field loss, spoilage)
- 2. Price/Market (reduced premiums, high input prices, etc.)
- 3. Casualty (fire, weather and theft)
- 4. Technology (performance failure, obsolete machinery)
- 5. Relationship (landlord, lender, supplier and buyer)
- Legal/Regulatory (non-compliance with regulations contract rules or other laws)
- 7. Human (underperforming managers, injured employees)







CRITERIA

High-risk/high-potential innovation ideas that have something that nobody else has. It should be better and/or significantly different to any alternative. Game-changing ideas or breakthrough innovations are particularly sought after. It's high degree of novelty comes with a high chance of either success or failure.

Realistic description of the current stage of development; at least TRL 6, or something analogous for non-technological innovations and clear outline of steps planned to take this innovation to market.

Highly innovative solution that goes beyond the state of the art in comparison with existing or competing solutions, including on the basis of costs, ease of use and other relevant features as well as issues related to climate change or the environment, the gender dimension and any other benefits for society.







CRITERIA

Very good understanding of both risks and opportunities related to successful market introduction of the innovation from both technical and commercial points of view. Documentation on the technological, practical and economic feasibility of the innovation. The 'feasibility' aspect is closely examined if you are invited to present your proposal.

Objectives for the innovation proposal as well as the **approach and activities** to be developed are **consistent with the expected impact** (i.e. commercialisation or deployment resulting in **company growth**). Appropriate definition provided of specifications for outcome of project and criteria for success.

Taken as whole, to what extent the 'Excellence' elements are coherent and plausible















