



Technical Assistance for Turkey in Horizon 2020 Phase-II
EuropeAid/139098/IH/SER/TR

Turkey in Horizon 2020 II Accelerator (SME Instrument)

Webinar 5, 10:00 – 12:00 28th September 2020











Horizon 2020 EIC- SME Instrument NCO Facilities

Merve DİYAR Tarık ŞAHİN

Horizon 2020 SME Instrument National Contact Points ncpsme@tubitak.gov.tr

Ankara 28 September 2020

Web Site



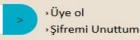


https://ufuk2020.org.tr/



E-Posta Adresiniz

Şifreniz





KİM KİMDİR? ☑





Ufuk2020 Destekleri

Çok Uluslu Araştırma ve İnovasyon

İşbirliği Destekleri



Avrupa Teknoloji Platform ve Ağları

Öncül Araştırma Bireysel Destekleri (European Research Council)



Ufuk2020 Tüm Çağrıları

Burs ve Dolaşım Destekleri (Marie Sklodowska Curie)



Haberler/Duyurular Tümü



JPND JPCOFUND-2 "Nörodejeneratif Hastalıklar...

Özet: Nörodejeneratif Hastalık Araştırmaları Ortak Programı...

Uluslararası İkili İşbirlikleri





Web Site





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KIM KIMDIR? ☑











TÜBİTAK Ufuk2020 Destek ve Ödülleri

KOBİ Destekleri





KOBİ Aracı Programı Güncellendi!

Avrupa Komisyonu tarafından alınan karar neticesinde "Enhanced European Innovation Council Pilot 2018-2020" Çalışma Programı güncellenmiştir. Bu çalışma programına göre KOBİ Aracı Faz 1 programının son çağrı kesim tarihi 5 Eylül 2019 olarak belirlenmiş olup bu tarihten sonra Faz 1 programı sona erecektir. Bu çalışma programına göre KOBİ Aracı Faz 2 programının adı Avrupa İnovasyon Konseyi (AİK) Hızlandırıcı olarak değişmiş olup 09 Ekim 2019 çağrı kesim tarihinden itibaren yapılan güncellemelere göre başvuru kabul edilecektir.

Ulusal İrtibat Noktaları





Alan Çağrıları



KOBİ Hızlandırıcı Desteği

KOBİ'lerde İnovasyon (INNOSUP)

Innovfin - Risk Finansmanına Erişim

Başarı İçin Öneriler

Desteklenmiş Projeler

Teknoloji Olgunluk Seviyesi-TRL

KOBİ Aracı - Dokümanlar

Sıkça Sorulan Sorular

Alan Anasayfa



Web Site - Communication



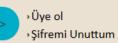


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KİM KİMDİR? ☑

KOBİ İnovasyon Destekleri (SME Instrument)



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H2020 Coordinators Support



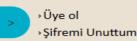


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KİM KİMDİR? ☑







Avrupa Teknoloji Platform ve Ağları



Ufuk2020 Tüm Çığrıları



TÜBİTAK Ufuk2020 estek ve Ödülleri

Destekler





U2020 SEYAHAT DESTEĞİ



ERC BAŞ ARAŞTIRMACI GELİŞTİRME PROGRAMI H2020 COORDINATORS SUPPORT



MARIE CURIE PROJE ÖN DEĞERLENDİRME DESTEĞİ



U2020 KOORDÍNATÖRLÜĞÜ DESTEKLEME PROGRAMI



BAŞARI ÖDÜLÜ



COST AKSİYONU TEŞVİK ÖDÜLÜ

Competitive Calls for Third Parties







- These calls are designed for institutions, organizations or researchers, but especially for SMEs in different sectors.
- The aim is to encourage innovators for designing, developing, testing or piloting of solutions to bring into markets.







Thank you!

ncpsme@tubitak.gov.tr

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Webinar 5, 10:00 – 12:00 28th September 2020











Philip Sowden (UK)

- Background in manufacturing
- SME programmes at regional, national & International levels
- Worked with EC for over 30 years
- SME Key Expert on two previous projects in Turkey
- Responsible for SME programmes in the present project











TinH2020 International Team of Experts



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Webinars 1, 2 & 3

- Webinar 1 introduction to EC, Horizon 2020 and Accelerator (SME Instrument)
- Webinar 2 Closer look at Technology Readiness Levels and wider EC eligibility requirements
- Webinar 3 Business Planning; purpose, process and expectations

 All recordings are available on our project web site: www.turkeyinh2020.eu











Webinars 4&5

- Webinar 4 Accelerator Financial Issues
- Today's Webinar 5 Q&A session ahead of Accelerator
 7th October cut-off























Key Project Objectives

- Support Turkish participation in Horizon2020
- Strengthen capacity in Science, Technology and Innovation
- Facilitate integration of Turkish Research Area into European Research Area by increasing Horizon2020 participation
- Provide range of activities
- Runs 7th January 2019 to first quarter of 2022

Web site: http://www.turkeyinh2020.eu/







Project activities ...



Training Events

- Introductory
- Focus Groups
- IPR
- Access to Risk Finance
- Webinars
- Lobbying
- Project Writing Camps



SME Support

- 1-to-1 Support
- Project Writing Training
- Pitching Workshop
- Feasibility Reports
- Investment Readiness



Networking

- Brokerage Events
- International Study Visits
- Award Ceremonies
- Conferences
- Info Days



Tools

- Website
- Helpdesk
- Training Guides





Horizon 2020 and Horizon Europe Framework Programmes...













- 'Horizon 2020' will run up until 31st December 2020
- 'Horizon Europe' will then run for 6 years













Why Participate in Horizon2020?

- Access to current and future technologies
- International collaborative partners such as in industry/academia
- New markets
- Upcoming standards and regulations
- Amplifies impact of national INVESTMENT



ECONOMIC AND SOCIAL IMPROVEMENT











...and of course the EC grant support!













So what is the funding?...

- Grants of up to 70% to €2.5m for TRL 6, 7 & 8
 projects
- 'Blended Finance' offered at TRL 6, 7 & 8
- Private sector/EC equity only at TRL 9
- Coaching and mentoring for successful SMEs











Accelerator (SME instrument)...

...what is its purpose?

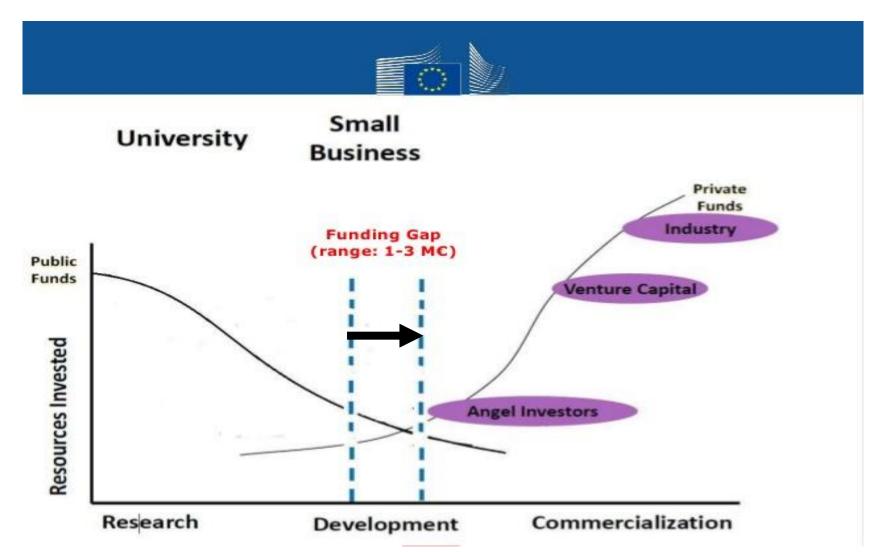












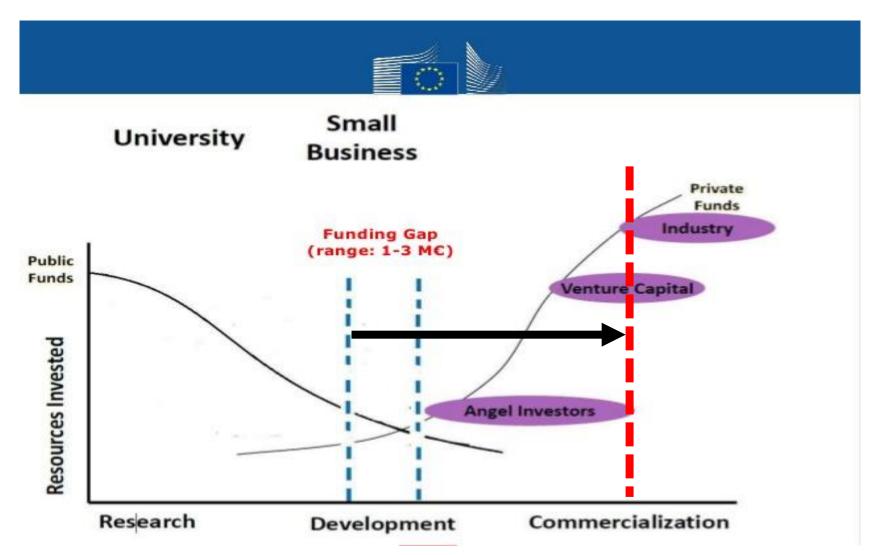






















Key criteria for Accelerator projects...

For SMEs with less than **250** employees and up to **€50m** turnover whose products, services or business models are:

- 1. High growth
- 3. Disruptive
- 4. Close to market
- 5. Scalable
- 6. At the prototype stage











1. Cross-border

Relevant to Europe as a whole – innovation, job creation, expanding knowledge base and fit with European goals













2. High Growth

Demonstrable growth (20% per year?) in jobs/turnover over 3 – 5 years. High growth potential of project also considered.













Four Related Criteria

- 3. Disruptive
- 4. Close to market
- 5. Scalable
- 6. At the prototype stage



At Technology Readiness Level - TRL 6 - or above











Degrees of Innovation

INCREMENTAL

Small changes - influence market share and sales growth

STEP-CHANGE

More significant changes - new technology; market lead

DISRUPTIVE (Criterion 3)

Creates new markets and value by disrupting the existing ones











Criterion 4 – 'Close to Market'

TRL 6 - PROTOTYPE

TRL 7 - DEMONSTRABLE

TRL 8 - FIRST OF A KIND COMMERCIAL SYSTEM

TRL 9 - FULL COMMERCIAL SYSTEM











MEASURE YOUR TECHNOLOGY READINESS LEVELS - TRL How technology ready is your service/product?



Technology Readiness Levels as adapted by the CloudWATCH2 project

Find out more about CloudWATCH2 TRL: http://bit.ly/TRL_MRL



www.cloudwatchhub.eu

CloudWATCH2 has received funding from the European Union's Horizon 2020 programme DG CONNECT Software & Services, Cloud. Contract No. 644748

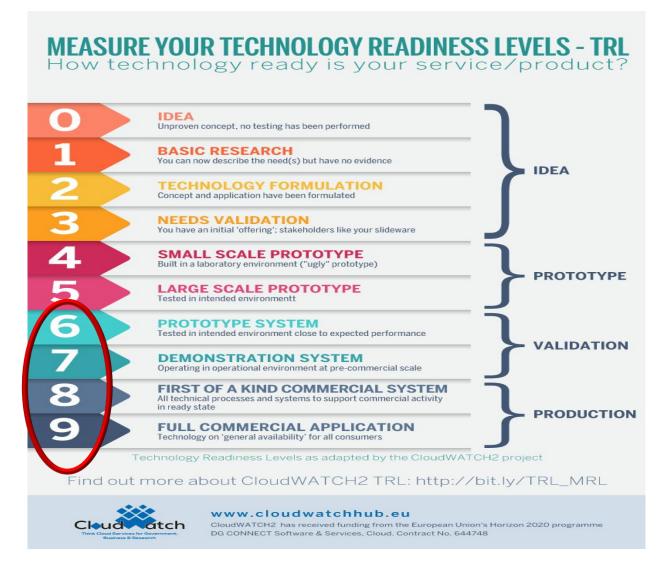






















Criterion 5 – 'Scalable'

Able to move from final prototype to mass sales through own production, licensing, joint venture, etc.

Criterion 6 – 'Minimum - at the Prototype Stage'











Major policy shifts compared to H2020...

- Focus on COMMERCIAL prospects
- Emphasis on IMPACT
- NO thematic areas
- OPEN calls
- More private sector financing
- EC venture capital introduced
- Supports SMEs needing 'One last push' to marketreadiness















... will stimulate 1 Trillion Euros of public and private sector investment by 2030 ...











Three Key Evaluation Criteria...

EXCELLENCE

IMPACT

IMPLEMENTATION













EXCELLENCE











Accelerator - EXCELLENCE

Is the project...

- Beyond the current 'state of the art'?
- Highly innovative?
- Novel, disruptive, or at least step-change?
- Subject to competition? Why is your product better?
- Unique? Does it have a unique selling point?
- Subject to an element of risk going forward?











Turkish experience - EXCELLENCE

- National success in building innovation capacity
- Excellence in science & technology
- High growth SMEs

BUT!

- Focus often on getting more grants, not end products/services
- Poor response to market needs
- Pursue science instead of meeting needs









EXCELLENCE - CRITERIA



High-risk/high-potential innovation ideas that have something that nobody else has. It should be better and/or significantly different to any alternative. Game-changing ideas or breakthrough innovations are particularly sought after. It's high degree of novelty comes with a high chance of either success or failure.

Realistic description of the current stage of development; at least TRL 6, or something analogous for non-technological innovations and clear outline of steps planned to take this innovation to market.

Highly innovative solution that goes beyond the state of the art in comparison with existing or competing solutions, including on the basis of costs, ease of use and other relevant features as well as issues related to climate change or the environment, the gender dimension and any other benefits for society.









EXCELLENCE - CRITERIA



Very good understanding of both risks and opportunities related to successful market introduction of the innovation from both technical and commercial points of view. Documentation on the technological, practical and economic feasibility of the innovation. The 'feasibility' aspect is closely examined if you are invited to present your proposal.

Objectives for the innovation proposal as well as the **approach and activities** to be developed are **consistent with the expected impact** (i.e. commercialisation or deployment resulting in **company growth**). Appropriate definition provided of specifications for outcome of project and criteria for success.

Taken as whole, to what extent the 'Excellence' elements are coherent and plausible









HORIZON 2020 COMPARISON TO EXISTING ALTERNATIVES



Table 6: Technical characteristics of the competitive solutions

	Test tape method (Porta SCC)	California Mastitis Test (CMT) (Ekomilk SCAN)	Automatic counting based on image cytometry technology	Automatic counting based on flow cytometry technology	LASSI
	,,	,	(DeLaval Cell Counter)		
Measuring speed	45 min for regular, and 5 min for quick test	4 min/measurement		200, 300, 400, 500 or 600 samples/hr	100,000 to 1,000,000 somatic cells per ml in laboratory conditions in less than 60 seconds
Measuring range	100.000 - 3.000.000 somatic cells/ml	90.000 – 1.500.000	10.000 to 4.000.000 somatic cells/ml	0 – 10 mill cells/ml	100,000 to 1,000,000 somatic cells per ml
Sample intake	2 ml	10 ml	Approx 60 µl in the cassette / Measuring volume: Approx 1 µl	2.5 ml (programmable 2.0 – 5.0 ml)	2 ml
Required sample temperature	0 - 8°C	15° - 30°C	10° - 40°C	30 - 42 °C	15 – 25 °C
Sample types	Bulk tank or individual sample	Bulk tank or individual sample		Cow's, goat's, sheep's milk and other	Any type of milk, bulk or individual animal.
Dimensions (HxWxD)		20 x 26 x 29 cm	23,5 x 23,6 x 24,9 cm	63 x 85 x 68 cm	10 x 10 x 5 cm
Weight	Digital reader ~ 200 g Tapes – N/A	< 4,5 kg	4.1 kg	100 kg	<1kg
Power supply	N/A - manual	AC Power Supply voltage 220V +10%/- 15% / DC Power Supply voltage 12V to 14,2V		100 - 240 VAC, 50/60 Hz	12V DC power supply
Portable	Yes - handheld	Yes - tabletop	Yes – tabletop	No	Yes - handheld
Customers	Dairy farmers & milk industry companies	Dairy farmers & milk industry companies	Small milk laboratories and dairy farmers	Laboratories	Dairy farmers & milk industry companies
User level	Non-expert	Non-expert	Non-expert	Expert	Non-expert
Price range	<100 €	1 – 3 k €	<10 k€	> 10 k €	250 €









FEASIBILITY



Technological

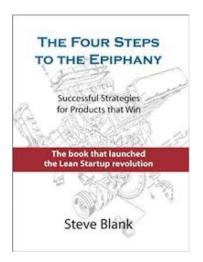
Product Development Process

Practical

• Economic



Customer Development Process



Customer Customer Customer Company **Validation** Creation building **Discovery** Concept / Launch / 1st **Product** Alpha/Beta Seed Development test Ship





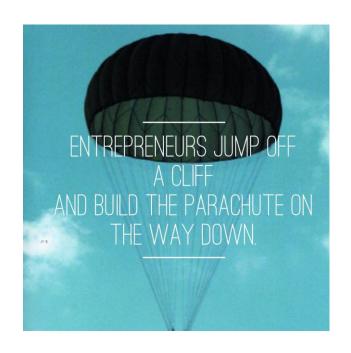




RISKS



The EIC Accelerator supports high-risk, high-potential small and medium-sized enterprises and innovators to help them develop and bring onto the market new innovative products, services and business models that could drive economic growth.











RISKS



Only brief description

ONLY BUSSINESS RISKS

Business risks # Project risks (mentioned in section 3)

EIC projects must be risky!



- 1. Production (weather, disease/pests, field loss, spoilage)
- 2. Price/Market (reduced premiums, high input prices, etc.)
- 3. Casualty (fire, weather and theft)
- 4. Technology (performance failure, obsolete machinery)
- 5. Relationship (landlord, lender, supplier and buyer)
- Legal/Regulatory (non-compliance with regulations contract rules or other laws)
- 7. Human (underperforming managers, injured employees)

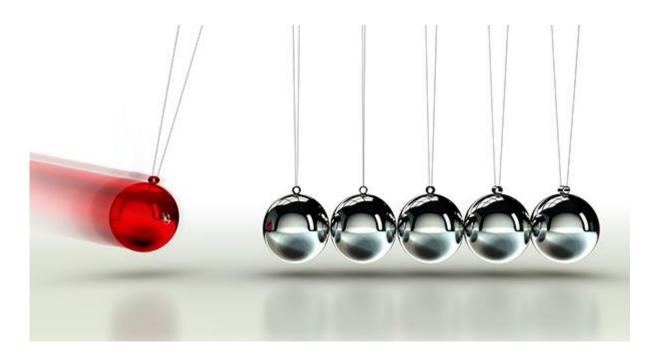












IMPACT











Accelerator - IMPACT

Can the project demonstrate...

- Qualitative and quantitative impact?
 - Jobs
 - Turnover
 - Profits
 - Exports
 - New IP
- A good return on Investment?
- The potential for scale-up?











Turkish experience - IMPACT

- Turkish market good for innovative products
- SMEs can impact nationally

BUT!

- Can be complacent 'more of the same'
- Short-sighted on international markets
- Assumptions that foreign markets same as national









IMPACT - CRITERIA



Convincing specification of the potential to create new markets or create market disruption together with a convincing specification of the **substantial demand** (including willingness to pay) for the innovation. The total **market size** envisaged.

Convincing description of targeted users or customers of the innovation, how their needs have been addressed, why the users or customers identified will want to use or buy the product, service or business model, including comparison with what is currently available, if anything at all.

Realistic and relevant analysis of **market conditions** and **growth-rate**, competitors and competitive offerings, key stakeholders, clear identification of opportunities for market introduction, market creation or disruption (e.g. via new value-chains).









IMPACT - CRITERIA



A realistic and relevant description of how the innovation has the **potential to scale-up the applicant company**. This should be underpinned by a **convincing business plan** with a clear timeline and complemented, where possible, by a track-record that includes financial data. The 'potential to scale-up' aspect and associated financial needs are closely examined if you are invited to present your proposal

Alignment of proposal with overall strategy of applicant SME and commitment of the team behind them. Demonstration of need for commercial and management experience, including understanding of the financial and organisational requirements for commercial exploitation as well as key third parties needed.

Realistic and relevant **strategic plan for commercialisation**, including approximate time-to-market or deployment. Activities to be undertaken after the project. **The 'commercial strategy' aspect is closely examined if you are invited to present your proposal.**









IMPACT - CRITERIA



The **European/global dimension** of innovation with respect to both commercialisation and assessment of competitors and competitive offerings.

Evidence of or realistic measures to ensure 'freedom to operate' (i.e., possibility of commercial exploitation), convincing knowledge-protection strategy, including current IPR filing status, IPR ownership and licensing issues. Regulatory and/or standards requirements addressed.

Taken as whole, to what extent the 'Impact' elements are **coherent and plausible**.





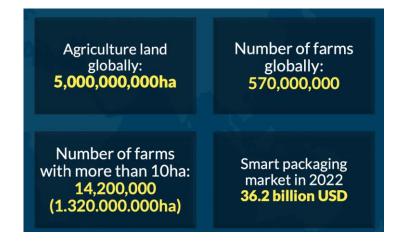


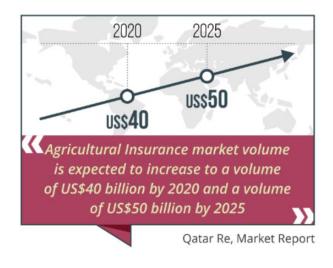


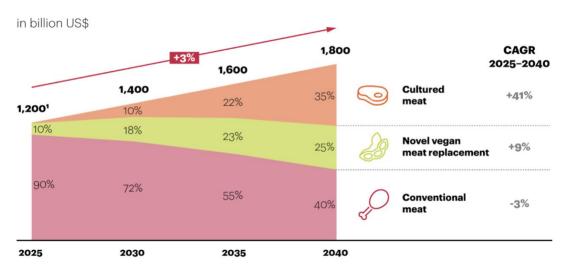
MARKET AND CUSTOMERS



- Market assessment (inc. conditions and growth rate)
- Potential customers
- Unique Selling Points
- Differentiators















MARKET ASSESSMENT: TAM SAM SOM



TAM: <u>Total</u> <u>A</u>vailable <u>M</u>arket **Focus on:** Total market / size

Example: Total Agricultural Robotics Market

SAM: Serviceable Addressable Market Focus on: Your own technology/ services

Example: Total market for spraying robots (Segment of total

agricultural robotics market)

SOM: Serviceable Obtainable Market

Focus on: Which realistic market share can be obtained by myself considering: competition, trends, expected demand/forecast, countries, my sales/distribution channels and other market influences?)

Evample: My realistic goal to call spraying rel

Example: My realistic goal to sell spraying robots to farmers.

TAM:
Total demand for your product

SAM:
Based on your current business model

SOM:
Based on practical limits of your business model









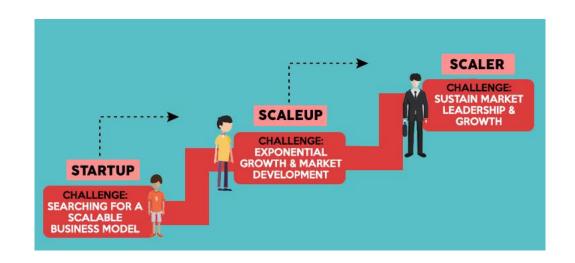
SCALABILITY



Scalability: A company's ability to maintain or improve **profit margins** while **sales volumes** increase.

HOW TO DEMONSTRATE SCALABILITY?

- ☐ Scalable business model
- ☐ Motivated and capable team
- ☐ Substantial demand
- ☐ Favorable market conditions
- ☐ Well defined financial needs
- ☐ Realistic financial projections



DRIVERS OF SCALING

Light Asset Base

Automated Process

Low-cost labor

Replication potential





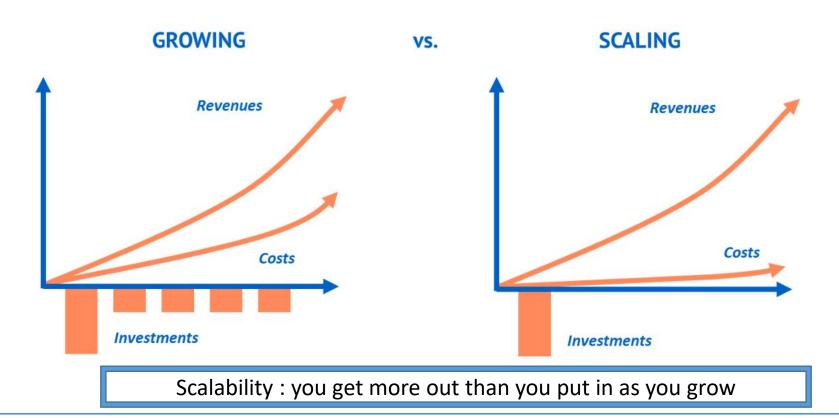




SCALABILITY



Scalability as such refers to the degree to which revenues can be increased without proportionally increasing investments in production or infrastructure. In other words, scalability is about increasing productivity, **creating more output with the same input.**



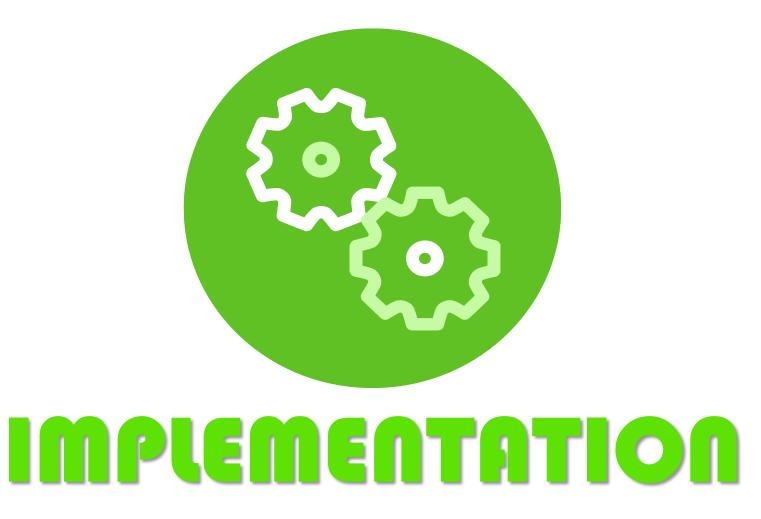






















Accelerator - IMPLEMENTATION

Does the project have...

- A balanced team to take it forward?
- A commercial and business strategy?
- Freedom to operate?
- Non-bankability?
- Human and physical capacity to see it through?
- A realistic timeframe?
- Realistic finances?
- Any proof of concept, testimonials, etc?











Turkish experience - IMPLEMENTATION

- Excellent teams
- Support from MoIT, TÜBİTAK

BUT!

- Technical management teams
- Poor marketing and commercial skills
- Lack of strategic and business experience
- Unrealistic finances









CRITERIA



Evidence that the applicant company cannot leverage sufficient investments from the market, particularly for applicant companies requesting blended finance support. Evidence that the applicant company is deemed 'non- bankable' by the market, in view of the activities to be developed. The 'leveraging of investments' and 'bankability' aspects are closely examined if you are invited to present your proposal.

Technical/business experience of the team, including management capacity to lead a growing team. If relevant, the proposal includes a plan to acquire missing competences, namely through partnerships and/or subcontracting* and explains why and how they are selected (subcontractors* must be selected using 'best value-for-money' principles). **The team aspect is closely examined if you are invited to present your proposal.**









CRITERIA



Availability of resources required (personnel, facilities, networks, etc.) to develop project activities in the most suitable conditions. Where relevant, realistic description of how key stakeholders / partners / subcontractors* could be involved (subcontractors* must be selected using 'best value-for-money' principles). Where relevant, the estimated budget and the procedure planned for selecting the subcontractors* are appropriate.

Realistic timeframe and comprehensive description of implementation (work-packages, major deliverables and milestones, risk management) taking the company's or applicant's innovation ambitions and objectives into account.

Taken as whole, to what extent the above 'Implementation' elements are coherent and plausible.









NON-BANKABILITY



RISK vs POTENTIAL

If the level of risk is high but so is the potential, the project will be deemed non-bankable and therefore can be supported by the EIC Fund.

It is expected that the financing granted by the Enhanced EIC Pilot will decrease the level of risk, hence attract co-investors that would otherwise abstain.

WHY IS THE PROJECT NON-BANKABLE?

- ☐ Lack of attractiveness from <u>business perspective</u>? —
- ☐ Present <u>shareholding structure</u> being a constraint? —
- Result of a systematic risk capital market gap?











NON-BANKABILITY







□ WHY VCs FAIL?□ WHY BANKS FAIL?□ WHY GRANT SCHEMES FAIL?









NON-BANKABILITY



• Why it is not possible for your company to raise the required financial resources from private investors or other sources:

Reminder: "Venture capital is too small, fragmented, short term, concentrated on digital, not enough oriented towards deep-tech and lacking critical mass for patient capital. Bank lending, Europe's predominant investment channel and inherently risk averse, is not adept at supporting breakthrough and deep-tech innovation. Public support for innovation — including EU support - is perceived as complex, slow, designed for R&D and fails to bridge the gap to private investment." Use relevant facts and data for Turkey!

 Description of your company's track record and current efforts (to complement the information provided in Table 3 of Annex 4).

Demonstrate that you tried all three above and more. E.g. Corporate investors, other? Use Annexes to provide evidence (and make clear reference)

What would the impact be if you do not receive financial support from the EIC pilot?

?

FOMO (brain drain)





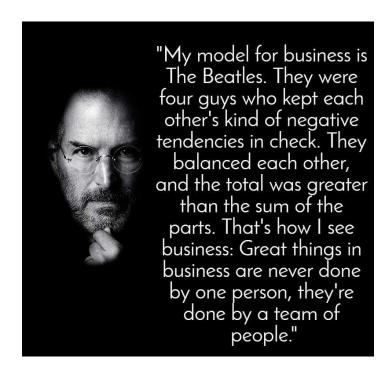




TEAM AND CAPABILITIES



- Team
- Different roles and commitment
- Achievements/experience (strategic, technical and commercial) in relation to your innovation
- Role of the company's owner(s) if not part of the team.
- Shareholding and stock options of team members (including owners).
- Strengths and weaknesses of the team
- Plans to acquire currently missing competencies
- Incentives for team members











ROLES AND COMMITMENT



Team Member (Name and Surname)	Position	Department	Function/ key competencies	Commitment (from 1-100% where 100% is full time, i.e. no other commitment outside of the company)
	CEO			?
	СТО			
	COO			
	СМО			
	Other?			

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Who Wants to Be a Ninja? Job Titles Get a Rebranding

Companies hire for 'data wranglers,' 'growth hackers' in the race for talent

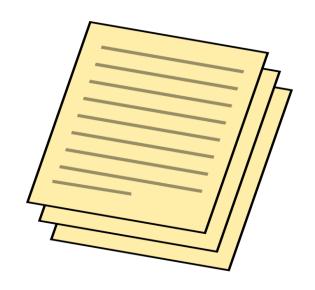












ANNEXES











Accelerator - ANNEXES

Document 1 – **Proposal** (provided in .pdf)

- Introduction
- Section 1 Excellence
- Section 2 Impact
- Section 3 Implementation

Document 2 - Annexes 1 to 3 (provided in a single .pdf)

- Annex 1 Ethics and Security
- Annex 2 CVs
- Annex 3 Other supporting documents











Accelerator - ANNEXES

Document 3 - Annex 4

 Financial and corporate information - Excel file (provided as .pdf and .xls)

Document 4 - Annex 5

Pitch-deck (provided in .pdf) presentation

THERE IS NO PAGE LIMIT FOR ANNEXES 1-4

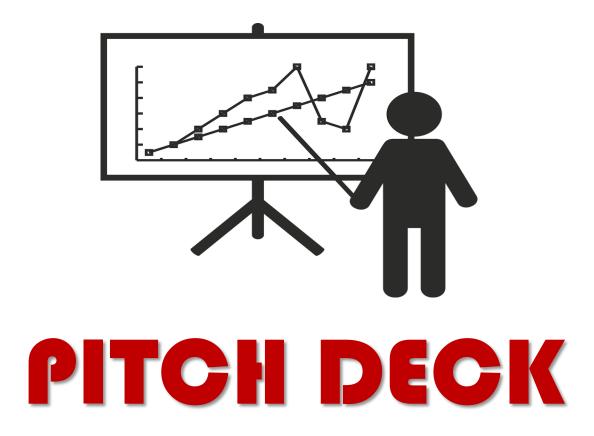






















Accelerator – Pitch Deck

- High level overview
- In English
- Included with proposal (Annex 5)
- Cannot be changed later
- Used at face-to-face jury interview
- 10 slides against set headings
- Maximum 10 minutes of 30 minute interview
- Longer interview for those seeking Blended Finance







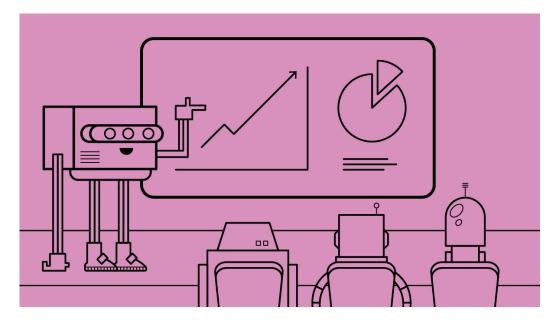


PITCH DECK



Total duration 10 mins:

Company Purpose
Problem & Solution
Value Proposition
Market Opportunity & Risks
Competition
Business Model
Commercialisation & Marketing
Strategy
Financial Projections
Team
Conclusion



After submission for step 1 of the evaluation, the pitch document cannot be changed anymore

One slide for each heading

ONLY applicants whose proposal has passed to step 2 are invited for face-to-face interview in Brussels









PITCH DECK - RECOMENDATIONS



- Take award criteria into account and address all of them in your pitch appropriately
- While writing the proposal, plan enough time to prepare the pitch deck
- Be precise and to the point: you only have 10 minutes to present
- Explain your technology/innovation/business in way that everyone understands it immediately (avoid technical language)
- Use visuals and do not overload slides with text
- Do not forget that update of pitch deck before interview date is not possible
- Do not ignore the technical requirements: Separate PDF file in Annex 5, should not exceed 10MB









RIZON 2020 PITCH DECK — TIPS AND TRICKS FROM EASME



Do you want to perfect your pitch? Answer these 3 questions

- What are you selling?
- What are your customers?
- Why should they pay for it?

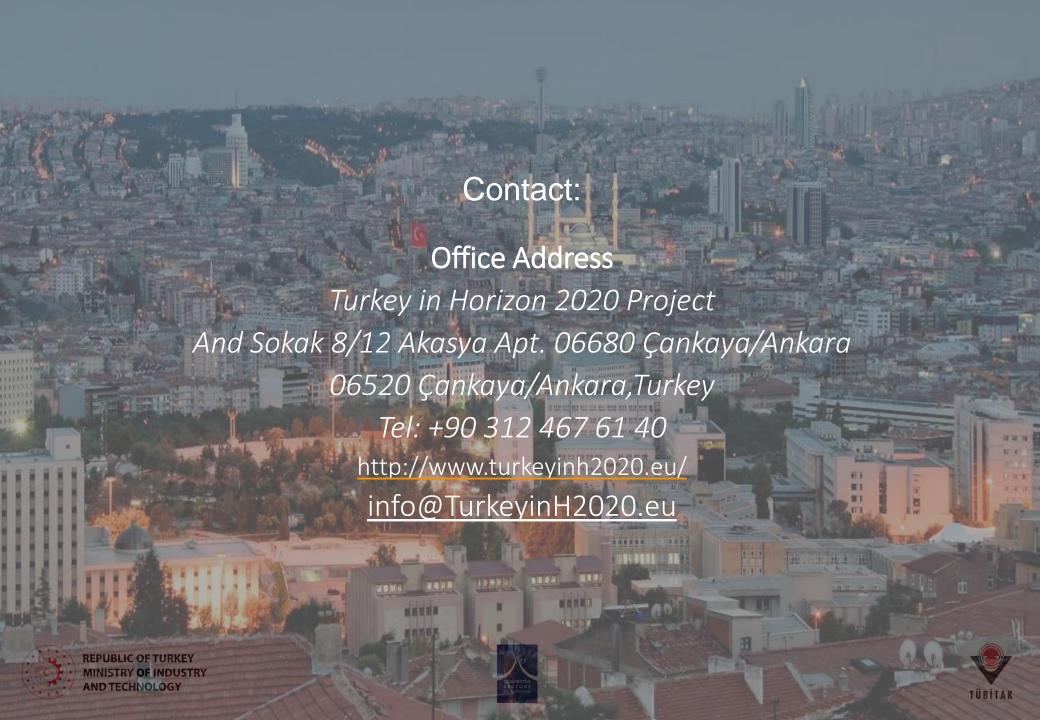
How to take your pitch from good to amazing?

- If you're making money, you should mention it!
- Engage the audience!
- Use storytelling for really complicated products or markets!
- Prepare as much as you can for Q&A.
- Be clear, positive and credible. Always!













Technical Assistance for Turkey in Horizon 2020 Phase-II
EuropeAid/139098/IH/SER/TR

Turkey in Horizon 2020 II Accelerator (SME Instrument)

Webinar 5, 10:00 – 12:00 28th September 2020



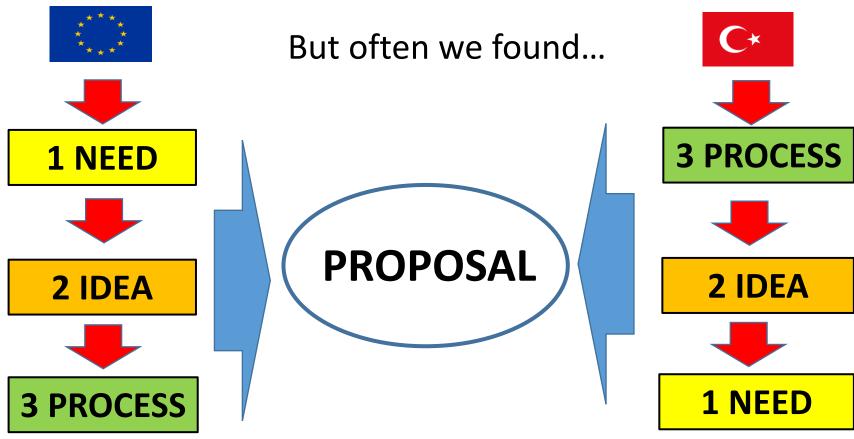








So, when it comes to EC proposals...





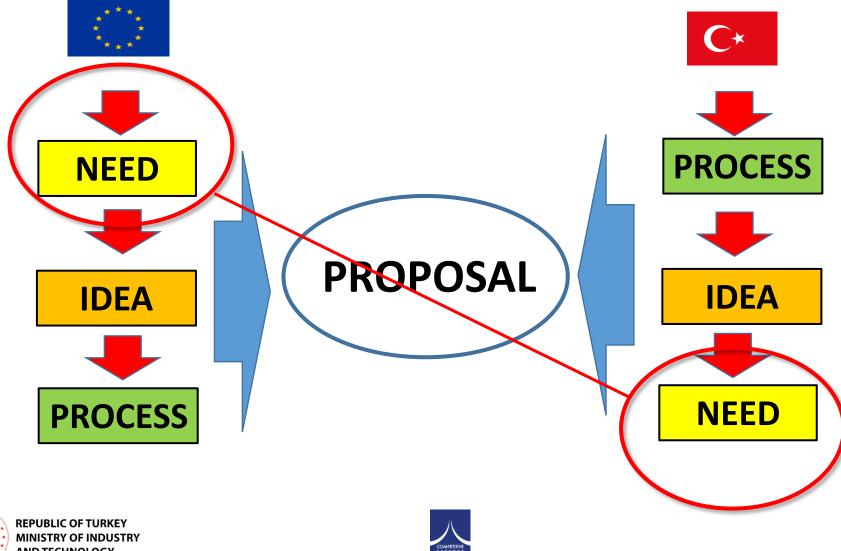








A problem of perception...













Technical Assistance for Turkey in Horizon 2020 Phase-II
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Participant Feedback

Please scan the SurveyMonkey QR code with your smartphone or tablet opens the survey on the device so you can take the survey!







